

**GONZALES RURAL FIRE DISTRICT BUDGET  
FY 2019-2020**

**Beginning Balance Forward** **\$95,915.23**

**REVENUE SOURCES** **AMOUNT**

Property Taxes \$185,000

Interest \$1,000

Proposition 172 \$36,500

**Total Revenues** **\$217,500**

Total **\$318,451.23**

**EXPENDITURES**

City of Gonzales (Fire Service FYE 2019) \$90,000

LAFCO FYE Dues (fye 2019) \$380

Daniel Earl (Web Site Contract fye 2019) \$817

FIARA (Insurance) \$732

Contractual Services \$217,222

Professional Fees \$4800

County Auditor Collection Fees \$2,000

Election fees \$1,000

Liability Insurance \$1,000

LAFCO \$500.23

**Total Expenditures** **\$318,451.23**